

Madison County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	3,000	0	1,500	1,500	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	284,454	240,999	43,455	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	418,702	0	209,351	209,351	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,855,920	1,855,920	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	2,545	0	1,909	636	0.000%	75.010%	24.990%
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Title IV-B Adoption Vendor Payments	2,399	0	1,799	600	0.000%	74.990%	25.010%
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State Adoption Assistance Payments	5,880	0	5,880	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	2,050	0	2,050	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	54,000	34,285	9,858	9,857	63.491%	18.256%	18.254%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	82,338	52,276	15,031	15,031	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	22,820	14,488	0	8,332	63.488%	0.000%	36.512%
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State Foster Care Benefits Program	63,105	0	31,553	31,552	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	55,430	55,430	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	48,809	48,809	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	11,923	11,923	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	2,913,375	2,314,130	322,386	276,859	79.431%	11.066%	9.503%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	124,389	83,066	10,226	31,097	66.779%	8.221%	25.000%
TANF Transferred to SSBG	20,454	15,339	0	5,115	74.993%	0.000%	25.007%
LINKS	9,075	7,260	1,815	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	59,486	29,743	14,872	14,871	50.000%	25.001%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,269	4,702	1,567	0	75.004%	24.996%	0.000%
Permanency Planning Special	1,861	1,396	0	465	75.013%	0.000%	24.987%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	147,765	97,525	0	50,240	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	19,189	19,189	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	2,508	1,254	0	1,254	50.000%	0.000%	50.000%
Work First County Block Grant - Total	478,348	274,006	0	204,342	57.282%	0.000%	42.718%
TANF Domestic Violence	6,968	6,968	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	5,315	4,651	0	664	87.507%	0.000%	12.493%
Adult Day Care	4,000	2,213	1,287	500	55.325%	32.175%	12.500%
Adult Care Home Case Management	76	38	19	19	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	9,813	0	9,813	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

895,516	547,350	39,599	308,567	61.121%	4.422%	34.457%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	16,820	8,410	8,410	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	2,967	0	0	2,967	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,842	8,842	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	278,357	139,178	0	139,178	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,880	1,880	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	18,820	9,410	0	9,410	50.000%	0.000%	50.000%
EBT Call Center	2,737	1,368	0	1,368	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	52,561	26,281	0	26,280	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	63,000	31,500	31,500	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	24,235	24,235	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	186,044	0	186,044	0	0.000%	100.000%	0.000%
State Aid to Counties	15,990	0	15,990	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	793,464	626,043	167,421	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	529,331	264,666	0	264,666	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,055,048 1,201,814 409,365 443,869 58.481% 19.920% 21.599%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 5,863,939 4,063,294 771,350 1,029,295 69.293% 13.154% 17.553%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.